

Vibrant Stewards

British Union Conference
Seventh-day Adventist Church
Budget 2016

We are stewards of a faithful people

We have this **hope that burns within our hearts**
We have this **faith that Christ alone imparts**
We believe the time is here

When the nations far and near shall proclaim that Christ is King

Vision without execution is hallucination!
How shall we energise our enlightenment?

Give unto the Lord, O you mighty ones,
Give unto the Lord glory and strength.

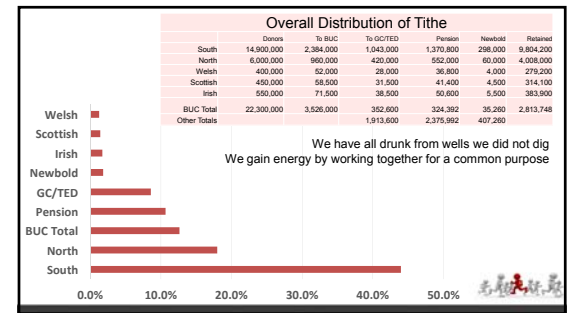
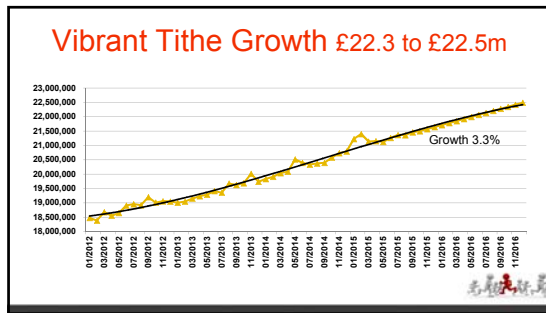
A budget deploying £3.464m / £2.3 directly

Driver:

Vision: A people enriched by the saving love of Christ, ready to meet our soon returning Saviour.

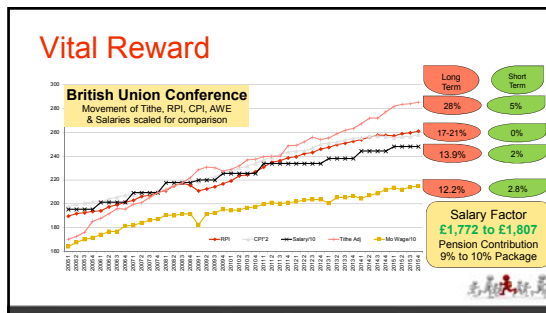
Values: We believe that every person is created equal and in the image of God. We believe that the good news of redemption is for 'ALL' - for every kindred, tongue and nation, every gender, every age group, for rich and for poor, for the prominent and the marginalised. We are **coordinated, united and harmonious** in our approach to Nurture, Worship and to Witness. Ministering to the whole person, at every stage of their life.

Vibrancy: We serve 5 creative, secular, diverse, prosperous nations whose generations are harmed by selfishness, greed, consumption, nationalistic arrogance, environmental destruction. **We are inspired by the ideal of nations and peoples at peace, contributors to world harmony and justice, giving glory to their creator. We believe in the urgency of our task.**



Operating Subsidies 2016

Appropriation to Stanborough Secondary	330,000	346,000
Appropriation to Stanborough Primary	100,000	104,000
Operating Grants to Subsidiaries - ADC	155,000	140,000
Operating Grants to Subsidiaries - IM	135,000	140,000
Operating Grants to Subsidiaries - SM	117,000	121,500
Operating Grants to Subsidiaries - VM	117,000	121,500
Ingathering Reversion SEC	84,000	84,000
Ingathering Reversion N&C	51,000	51,000
Ingathering Reversion Missions	9,000	9,000
Appropriation to ADRA-UK	12,000	12,000
Special Appropriations Made	75,000	45,000
Bursaries Stanborough School	90,000	60,000
Bursaries Newbold College	52,000	54,000
Appropriations & Grants	1,327,000	1,308,000



Presidential £2,000

Driver:

Mission: To coordinate and unite Members, Personnel and Agencies within the British Union. To inspire the faithfulness among members & personnel.

Values: Foresight & Vision, Mercy & Justice
Balanced Biblical Scholarship
Comprehensive World view.

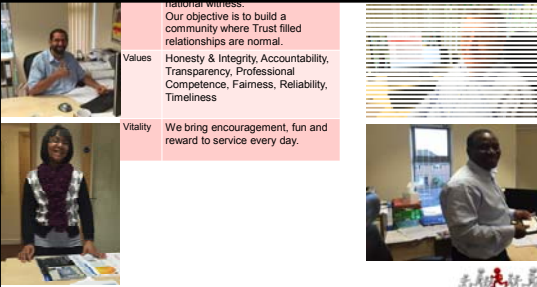
Vibrancy: Creating a spiritual, collegial tone with energy and urgency toward team based mission objectives.

Secretariat £1,500



Driver	To steward the constitutional processes of the church toward orderly leadership. To shepherd the registry of believers. To steward the welfare of employees and volunteers.
Mission	
Values	Mercy, Justice & Humility Redemptive view of people. Fastidious eye for process detail Foresight for Advanced Planning
Vitality	Serving people with joy

We are members of a faithful people



Driver	Our objective is to build a community where Trust filled relationships are normal.
Values	Honesty & Integrity, Accountability, Transparency, Professional Competence, Fairness, Reliability, Timeliness
Vitality	We bring encouragement, fun and reward to service every day.

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Communication - £5,000




Faith comes by hearing, and hearing by the word of God – How then shall they 'hear'?

Driver	
Vision:	VISION A world informed and inspired about Jesus Christ, Trained and resourced Communication teams at Conference, Mission and Congregations. A public informed about the purpose and presence of the Adventist Church
Values:	VALUES Clarity, Truth, Honesty & Integrity, Accuracy & Perspective, Creativity Professional standards, Service, Curiosity & Fascination with the human narrative.
Vitality:	VITALITY A people captivated by the Good News of the Gospel

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Communication - £5,000



Web pages
BUC News
Face Book
Twitter
Google Search

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Media - £45,000

The Gospel of the kingdom shall be preached in all the world.. With what shall we share it?





Driver	
Vision:	VISION To provide informative, challenging, entertaining and life transforming, low cost Mission focussed programming for a primarily British Isles based audience on Revelation TV, Hope Channel, the Internet and social media for use in Adventist churches
Values:	VALUES Integrity, Creativity, Vision, Effective Communication, Professional Competence, Service
Vitality:	VITALITY We are captivated by global stories made visual.

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Adventist Media

Captivating Stories
£45,000





Arnion
SEEDTIME
Revelation 5: 5
Hope Channel
Streaming
Revelation TV

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Information Technology £24,000

How shall we create those stories?
How shall we distribute our message?




Driver	
Vision:	VISION Effective communication via efficient IT systems and the internet. Essential data for the purpose of Accountability Safely stored and archived documentation for historic reference.
Values:	VALUES Efficiency, Innovation, Effective Communication Consistency, Helpfulness, Vision Accountability through time to come
Vitality:	VITALITY

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Education - £11,400

- Why do we operate Schools?
- How do we inspire teachers to integrate faith and learning?
- How do we inspire children to reach their potential, and heavenly destiny?
- How do we equip and inspire teachers to invite children to learn?
- How do we foster the next generation of leaders?




Driver	
Vision:	Educational communities of faith that promote holistic student development expressed in academic excellence, Christ-centred worship, loving relationships and practical support for others.
Values:	Through the promotion of the values of Truth, Beauty and Goodness we develop young people who: Think deeply and reflectively, experience the spiritual realm with awe and wonder, are fluent, articulate communicators, are curious and engage in learning, are aesthetically literate and appreciative, are emotionally secure and literate, embrace a wholesome healthy lifestyle, have a strong work ethic And become responsible citizens.
Vitality:	We are energised by the redemptive calling that Children bring to us. We aspire to see them as thinkers rather than reflectors of other peoples thoughts. We aspire to develop a caring and serving generation.

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Education Support Activities

Investment	ACTIVITY
4,200	Training Governors, Chairs & Clerks
1,750	Gold Subscription to National Governors Association – (7 Schools @ 250)
7,000	School Leadership Development (Heads/Deputies/Departments)
7,000	Subject/Year Group development in Care Subjects
2,000	Departmental Resources & Training
1,000	Developing Adventist Ethos through Faith & Learning seminar
3,000	Development of a 'Values resource package' for Schools
2,000	Promotion of Adventist Education with CD's & Literature
500	Home Schooling support
2,000	Adventist Accreditation – Stanborough Secondary & Fletewood
2,000	Performance Management of 4 Head Teachers
£32,450	Total – To be shared BUC 35%, SEC 50% and NEC 15%





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Music - £3,000







Driver	
Vision:	A people that offer dignified praise and worship to the almighty God.
Values:	Praise, Harmony & Musicality, Beauty of sound & silence, Meaningful lyrics, Emotion to include Joy and Sorrow, Collaboration in Choirs, Ensembles & Congregational participation.
Vitality:	Our inner souls resonate with worshipful music Coordinating inspiring ensembles


How do we offer God praise and worship, honour and glory?

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We are music




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Ministerial £30,700



- Why do we appoint pastoral leaders?
- How do we inspire pastoral leaders to care?
- How do we equip ministers, to lead?
- How do we equip and inspire volunteer leaders (Elders and Deacons) to be caring, organised and inclusive?

Driver	
Vision:	Inspired, Informed, Caring Shepherds
Values:	Grace, Joyful Service, Humility & Excellence
Vitality:	We are energised by the astonishing Grace of Christ, toward empowered pastors, elders, deacons leading outstanding churches for lost people.



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Ministerial £30,700

Investment	Event - Headline	Energy output
10,000	BUC – Training Institute	Educative seminars to develop passionate, graceful, joyful Servant leaders who contribute to a 'wow' in their congregations
5,000	Values Symposium/Workshops	Personal coaching to foster gracious service & excellent churches
2,300	Affirming Leaders	Inspiring creativity & excellence in both clergy & lay leaders
8,000	Leadership Literature (Elders, Deacons, Ministry Magazine)	Training, Evaluating, Vision casting, Loyalty Intermittent retreat & induction
2,400	Encouraging Students	Inspiring the Aspiring toward a vision of a gracious, joyful excellent church, delivering the amazing 'wow' of the Gospel.
1,000	Sabbath School	Inspiring Service and Sacrifice for Mission



It is by the astonishing grace of God, that I am what I am, and his astounding grace to me was not in vain. On the contrary, I worked more energetically than any of them, though it was not I, but the amazing grace of God that is within me. (1 Cor 15:10 - LERSV)



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Youth £24,000

Capturing the image of God, in young people.




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Churches of Refuge: Prompt churches to be safe places for returning youth and young adults.	1,000
Global Youth Day: Youth making a difference, being the sermon rather than hearing a sermon.	1,000
YES Projects Develop habits of service in our youth through participating in local church community improvement projects.	1,200
Promotional Materials for YM.	2,000
AY recording & training to help budding young Adventist musicians record and share their music.	2,500
20:20 JESUS: "Seeing Jesus. Serving others." To promote and provide opportunities for youth and young adults to get involved in serving God through evangelistic and community activities; developing habits of service in all aspects of Youth Ministry.	2,500
Advisory meetings to inform the sponsors and directors within the BUC of all the work going on in the BUC, and to work on future plans, resources, events, and strategies for the whole of the BUC.	3,000
Publications: To furnish the BUC with the resources they need to do YM.	4,000
European Reclamation: To provide a place for youth/young adults/young families who once attended an Adventist church in Europe to reconnect with people, church, and God.	7,200


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Pathfinders – Finding God Naturally



Outdoor First Aid training provision £500	New	Provide Union-wide outdoor first aid qualifications for those on BSA and H&I and Moorland Leader training	As Nathan Stockland is a first aid trainer, it is a small upgrade to become an outdoor first aid trainer providing a reduced cost to resource personnel.
4 Clubs £3,000	Ongoing	To make Adventurer and Pathfinder Clubs more accessible to all, by providing online coursework and awards/honours, so every youth can be a member of a club, and benefit from family-run activities, and attendance at regional, national, and international camps and events.	Some churches do not have an Adventurer or Pathfinder. Maybe no one will take it on, or parents have no idea what to do. An e-learning Club will give many more youth access to Adventurers and Pathfinders, broadening the options of youth Ministers for churches and families.
Leadership Training £4,000	New	Train people to be qualified outdoor leaders, to be available at club, conference/mission, and union levels.	The two conferences are running the BSA course, but would like to have folk qualified with the H&I and Moorland Leaders qualification. These people will then be able to assist in taking groups out in more wild country than the BSA provides.
BUC Pathfinder Camporee £25,000	31/7-7/8	Quadrennial BUC Pathfinder Camporee, bringing all Pathfinders in the BUC together for worship, activities, and hosting a purpose of centering God in their lives.	'ANCHORED' is the theme at Pembrey Country Park, Llanelli, South Wales.


£32,500



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Student Chaplaincy

Nurturing vibrant minds who are committed to Jesus Christ




Student Professional Mentoring £1,000	Launch 1/2	To provide career, study, and vocational help to Adventist students by Adventist professionals.	Working with ASI, the BUC will coordinate a mentoring system to link Adventist professionals with Adventist students, before, during, and after their course of studies. (16-25+ year olds)
BUC Student Day £6,000	Ongoing	Provide a meeting point and spiritual focus for those attending college and university to establish and network Adventist Campus Ministries.	The November 2015 BUC Youth Advisory asked to repeat this emerging and already beneficial occasion, where new campus ministry groups have started even in the last two years of running this programme.

£7,000




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Health – £19,600



How shall we bring Glory to God, in the use of our bodies?

Driver	
Vision:	People trained to embrace healthy choices to wellbeing that is balanced and evidenced based. People experiencing the abundant life and become better able to share the example of health, hope and healing with others. Where people experience infirmity of body, mind or spirit, we seek to foster an approach that is compassionate as we serve others with the humility and love of Christ.
Values:	Respect for differences, Temperance in work, rest and life practices Abstinence from harmful products. Balanced approach to emotional, physical, spiritual and social wellbeing Optimal dietary choices, Regular Exercise & Fresh Air, Harmonious Relationships Non-judgemental attitude
Vitality:	We express our abundance with exuberant energy, to do the work that God has given us. A health-filled people is a witness to the nations.



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HEALTH MINISTRIES 2016 BUDGETARY FOCUS



ENCOURAGING FITNESS FOR LIFE

**Reaching the WHOLE PERSON
as a Healthful Witness through:**

- Centres of Hope, Health & Healing
- Holistic Lifestyle change programmes
- Physical Health & fitness training
- Emotional Resilience training
- Spiritual Health & nurturing
- Social Health and empowerment
- Partnership working with NHS organisations
- Training & development for Health leaders
- Holistic wellbeing resources





Women's Ministry £8,300

Driver:

Vision: Women activated in service for God

Values: Christian Service & Contribution, Discipleship & Nurture, Friendship & Support, Giftedness & Development, Personal Worth, Poise & Inner Beauty, Respect & Security

Vitality: We are excited by the enthusiasm of Women who commit to issues that contribute to their wellbeing, and personal respect.

WOMEN'S MINISTRIES 2016 BUDGETARY FOCUS

EVERY WOMAN AN EVANGELIST

EQUIPPING WOMEN TO SERVE through:

- Discipleship and spiritual development resources
- Women of Virtue Programme roll out
- Mentoring / nurture and training with launch of the Esther Institute of Excellence
- Reclamation of ex-Adventist and retention interventions
- Highlighting the giftedness and leadership of women
- Involvement of women in Global Mission Projects
- Support system for abused women and help for abusers
- Nurture, leadership & development programmes
- Support and ministry to singles






Special Needs £15,000

Driver:

Vision: We envisage a church that overcomes the barriers of impediment that limit the worship experience of those with physical and mental limitations.

Values: Compassion, Fairness and Inclusion

Vitality: We are inspired by those who are committed to improve the lives of people with limitations.

DISABILITY AWARENESS 2016 BUDGETARY FOCUS

MAKING THE GOSPEL ACCESSIBLE BY:

**INCLUSIVE WORSHIP AND
ACCESS FOR ALL**

- Annual training for Disability Awareness Coordinators
- Consultation & engagement of members with a disability
- Disability Toolkit for churches
- BUC Deaf Ministries Strategy development
- Funding British Sign Language (BSL) courses to encourage more Signed services
- Development of Disability Awareness




Children - £9,000

CHILDREN'S

How shall we nurture children to love, to serve & worship in their friendship with Jesus?
How will children know that they are special to God?
How will they grow with Grace, Assurance, Acceptance & Forgiveness in safe families and communities.


Driver:

Vision: Children who want to love, and live in a serving relationship with Jesus. Children who take great joy in the worship of Jesus.

Values: Children are special to God., Grace Orientation – Assurance, Acceptance, Forgiveness Family & Community, Safety & Security

Vitality: There is a garden in every childhood, an enchanted place where colours are brighter, the air softer, and the morning more fragrant than ever again. –Elizabeth Lawrence

Safety and Security Program	5,000
Children Evangelism	4,000



Family Ministry £5,800

Driver:

Vision: To provide a ministry that makes provision of tools to help people communicate more effectively, deepen commitment in marriage, and assist in becoming better parents. We seek to help families grow in love and live in harmony as the family of God

Values: Discipleship, Graciousness, Winsomeness Love, Forgiveness, Reconciliation, Restoration, and Renewal.

Vitality: We are inspired by the experience of loving families, and the redemption of those who are struggling.

Departmental Training	4,000
Evangelism to families and local communities	1,000
Supporting grants to family based groups	800





Prayer Ministry £1,500

Driver:

Vision: To encourage an active prayer life that will carry people into a deeper relationship with Christ and with one another. To establish prayer as the transformational medium and presence with God To emphasize that prayer is the key through which the church does its work and impacts the world.

Values: Communication, Connectivity, Thanksgiving, Openness, Confession, Forgiveness, Trust & Reliance, Intercession, Personal Value, Purpose & Transformation

Vitality: The joy of talking to and with God, then listening to His voice.




Evangelism & Witness £45,000

Driver:

Vision: Educating, training, equipping and inspiring members to expand the Kingdom of God across the British Union Conference

Values: Passionate Service, Professionalism, Joyful Discipleship Creative Innovation, Loving Relationships, Passion for Lost People

Vitality: Seeing people commit their lives to Jesus Christ and become Disciples with loving relationships.

Event / Action Point

Outreach modelling using Winsome Green as a template	1,500
Special population groups - Spanish	3,500
Evangelism materials in support of ministers on areas	5,000
Literature for the power of 35,000 – every member sharing literature	35,000

